

Strategic Plan FY 2002-2004  
Activity Purposes and Measures

Program		Affordable Housing/Residential Services	
Activity		Affordable Housing/Residential Services	
Activity Purpose Statement		The purpose of the Affordable Housing/Residential Activity is to provide stable housing and support services to eligible individuals and families so they can achieve their maximum potential for independence and integration/reintegration into the community.	
Services that Comprise the Activity:		<div>Independent Living Services</div> <div>Assisted/Supported Living Services</div> <div>Overnight Homes</div> <div>Respite Care Services</div> <div>In-Home Support Services</div> <div>Housing Adaptations</div> <div>Group/Shelter Homes</div> <div>Permanent Housing Placements</div> <div>Homemaker Services</div> <div>Transitional Housing Placements</div> <div>Emergency Shelter Services</div> <div>Specialized Housing Placements</div> <div>(ICF/MR Supportive Housing)</div>	
Activity Performance Measures (Measure & Target)		<u>Results:</u>  % of individuals achieving or maintaining stable residences  % of families achieving or maintaining stable residences	<u>Demand:</u>  # of projected families/individuals needing services # of projected assisted/supportive living services needed
		<u>Output(s):</u> # of individuals/families served  # of placements  # of assisted supportive living services	<u>Efficiency:</u> \$ per family/individual served \$ per placement It will be broken down when reported. \$ per assisted supportive living service

<b>Responsible Employee(s)</b>	Ricardo Lyles & Bruce Blaney